



Georgia World
Congress Center
Authority

BOARD OF GOVERNORS MEETING

JUNE 18, 2024

Approval of Minutes May 21, 2024



Water Main Break: Team Member Recognition

**Kevin Duvall
Chief Operating Officer**



Leadership in Action



Kim Allison
Sr. Director of Convention Sales



Matthew Williams
Asst. Director, Facility
Management



Stevie Chumley
General Manager, F&B Services



Matthew Quinn
IT Director, CCLD



McKinley Mosby
Buyer, Purchasing



Jeff Oden
Sr. Director, Campus Operations



Marc Vincent
Emergency Preparedness
Manager

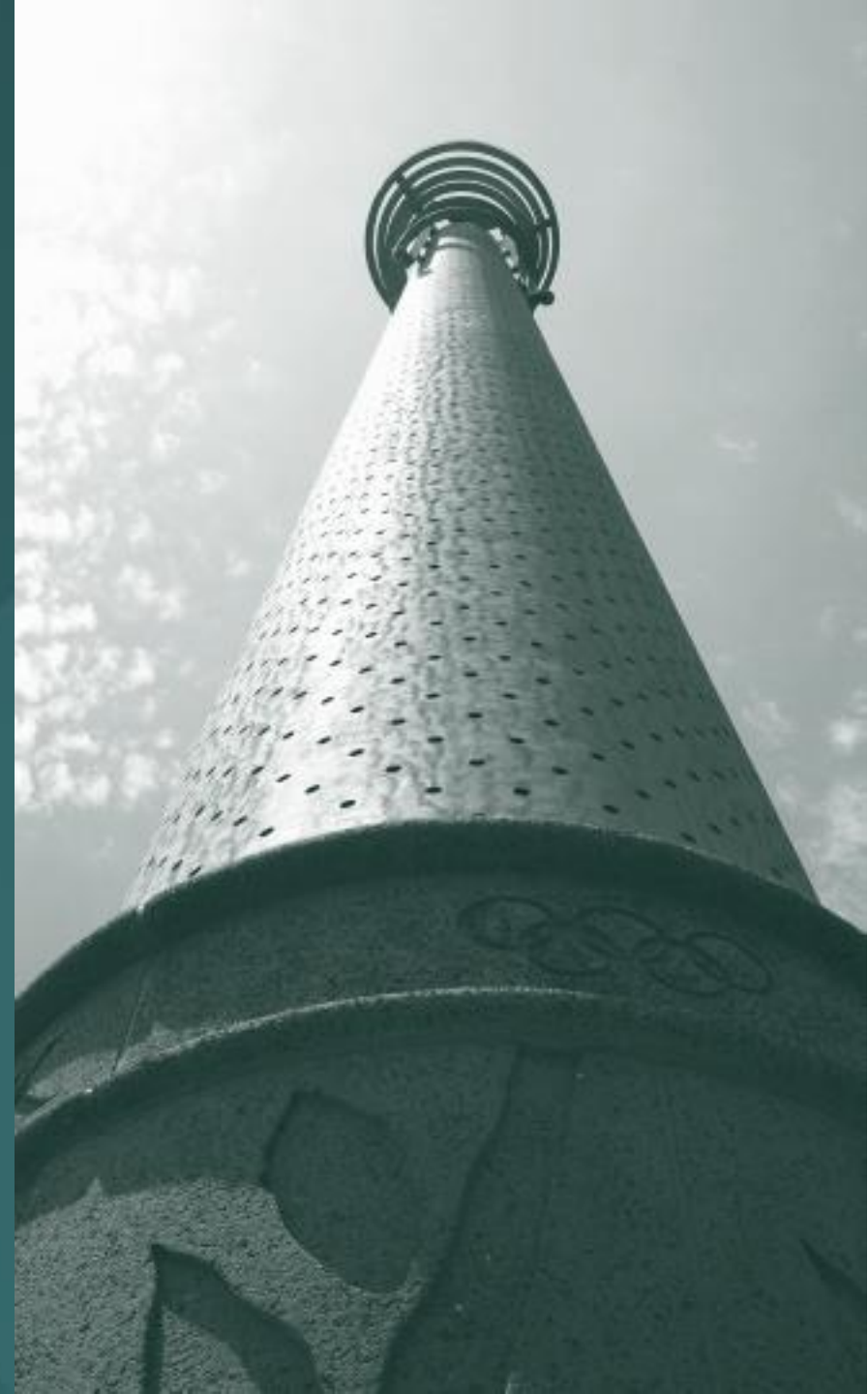


William Perkins
Director, Facility Management



Financial Update

Rey Rodriguez
Director of Finance



Financial Snapshot: May



Month	Budget	Actual	Variance
Revenue	\$5,242,510	\$5,961,900	↑ \$719K 13.7%
Expense	\$4,417,208	\$4,985,586	↑ \$568K 12.9%
Net Profit	\$825,302	\$976,313	↑ \$151K

Financial Snapshot: YTD thru May 2024



Month	Budget	Actual	Variance
Revenue	\$50,239,814	\$62,307,810	↑ \$12.1M 24.0%
Expense	\$48,072,024	\$52,070,163	↑ \$3.9M 8.3%
Net Profit	\$2,167,790	\$10,237,647	↑ \$8.2M

Questions?



Entertainment Project Developer Update

Kevin Duvall
Chief Operating Officer





Action Item: Bylaws Changes

Pargen Robertson
Chief Legal Officer



Resolution

NOW THEREFORE, BE IT RESOLVED by the Board of Governors of the Geo. L. Smith II Georgia World Congress Center Authority that the Bylaws hereby are amended and new Bylaws are adopted in the form attached hereto as Exhibit A.

Questions?

ATLANTA
BUSINESS CHRONICLE

MOST ADMIRABLE

CEA awards

Next Scheduled Meeting

Mercedes-Benz Stadium

July 30, 2024



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THANK YOU